APPENDIX 1

SETTING OF THE COUNCIL TAX BASE FOR 2010/2011 TOTAL FOR OXFORD CITY COUNCIL BILLING AUTHORITY

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2009		2,219	8,732	18,426	15,421	6,549	2,760	3,146	562	57,815
1a. Estimated new dwellings for Dec 1 - Mar 31		5	19	41	34	14	6	7	1	127
1b. Estimated new dwellings 2010-11		10	40	84	71	30	13	14	3	265
2. Number of dwellings exempt 2009/10		394	773	1,260	1,658	811	228	285	217	5,626
3 Estimated new exemptions 2010-11		26	51	84	112	54	15	19	14	375
4. No.of chargeable dwellings for 2010/11 (lines 1+1a+1b -2-3)		1,814	7,967	17,207	13,756	5,728	2,536	2,863	335	52,206
5. Number of chargeable dwellings (line 4) subject to		_							-	
disabled reduction on 30 November 2009		2	20	92	76	41	18	18	8	275
6. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	2	20	92	76	41	18	18	8		275
7. Number of chargeable dwellings adjusted in accordance with										
lines 5 and 6 (lines 4-5+6)	2	1,832	8,039	17,191	13,721	5,705	2,536	2,853	327	52,206
8. Number of dwellings in line 7 entitled to a 10% discount	•		101	070	007	101			4.0	4 4 9 9
on 30 November 2009	0	61	131	273	337	191	58	41	10	1,102
9. Number of dwellings in line 7 entitled to a 25% discount on 30 November 2009	1	1,198	4,732	6,241	4,176	1,663	597	572	30	19,210
10. Number of dwellings in line 7 entitled to a 50% discount	I	1,190	4,752	0,241	4,170	1,005	597	512	50	19,210
on 30 November 2009	0	9	11	54	38	17	16	30	17	192
11 Additional 50% discounts for new dwellings	0	10	40	84	71	30	13	14	3	265
12 . Number of dwellings in line 7 assumed to be entitled to no	Ũ	10	10	01		00	10	• •	U	200
discounts (lines 7-8-9-10-11)	1	554	3,125	10,539	9,099	3,804	1,852	2,196	267	31,437
13 . Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+			·	·	·	·	·	·		·
(lines 10 and 11 x 0.5) + line 12]	1.75	1,516.90	6,817.40	15,534.45	12,588.80	5,246.65	2,366.45	2,683.90	308.50	47,064.80
14. Ratio to band D	5\9	6 \9	7\9	8 \9	1	11\9	13\9	15\9	18\9	11,00 1100
15. Number of band D equivalents (line 13 x line 14)	0.97	1,011.27	5,302.42	13,808.40	12,588.80	6,412.57	3,418.21	4,473.17	617.00	47,632.81
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2010/11										0.00
17. Tax Base for Oxford City Council Billing Authority (line 15 + line 16)										47,632.81
18. At projected collection rate of 98%										46,680

APPENDIX 2 (1)

SETTING OF THE COUNCIL TAX BASE FOR 2010/2011 TOTAL FOR THE LITTLEMORE PARISH OF OXFORD CITY COUNCIL

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2009		286	369	1,372	233	122	55	11	1	2,449
1a. Estimated new dwellings for Dec 1 - Mar 31		0	10	0	0	0	0	0	0	10
1b. Estimated new dwellings 2010-11		0	0	38	47	0	0	0	0	85
2. Number of dwellings exempt 2009/10		14	17	31	10	2	2	0	0	76
3 Estimated new exemptions 2010-11		0	0	0	0	0	0	0	0	0
4. No.of chargeable dwellings for 2010/11 (lines 1+1a+1b -2-3)		272	362	1,379	270	120	53	11	1	2,468
5. Number of chargeable dwellings (line 4) subject to										
disabled reduction on 30 November 2009		1	0	13	1	0	1	0	1	17
6. Number of dwellings effectively subject to council tax for this		_			_					
band by virtue of disabled relief (line 5 after reduction)	1	0	13	1	0	1	0	1		17
7. Number of chargeable dwellings adjusted in accordance with		074	075	4 0 0 7		404		4.0	•	0 400
lines 5 and 6 (lines 4-5+6)	1	271	375	1,367	269	121	52	12	0	2,468
8. Number of dwellings in line 7 entitled to a 10% discount	0	1	F	5	7	2	1	0	0	21
on 30 November 2009	0	I	5	Э	1	2	1	0	0	21
9. Number of dwellings in line 7 entitled to a 25% discount on 30 November 2009	0	152	197	438	64	31	10	3	0	895
10. Number of dwellings in line 7 entitled to a 50% discount	0	102	157	400	04	51	10	0	0	000
on 30 November 2009	0	0	3	16	1	0	1	1	0	22
11 Additional 50% discounts for new dwellings	0	0	0	38	47	0	0	0	0	85
12. Number of dwellings in line 7 assumed to be entitled to no	-	-	-			-	-	-	-	
discounts (lines 7-8-9-10-11)	1	118	170	870	150	88	40	8	0	1,445
13 . Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+										
(lines 10 and 11 x 0.5) + line 12]	1.00	232.90	323.75	1,230.00	228.30	113.05	48.90	10.75	0.00	2,188.65
14. Ratio to band D	5\9	6\9	7\9	8\9	1	11\9	13\9	15\9	18\9	2,100100
15 . Number of band D equivalents (line 13 x line 14)	0.56	155.27	251.81	1,093.33	228.30	138.17	70.63	17.92	0.00	1,955.99
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2010/11										0.00
17. Tax Base for the Littlemore Parish of Oxford City										
Council Billing Authority (line 15 + line 16)										1,955.99
18. At projected collection rate of 98%										1,917

APPENDIX 2 (2)

SETTING OF THE COUNCIL TAX BASE FOR 2010/2011 TOTAL FOR THE OLD MARSTON PARISH OF OXFORD CITY COUNCIL

			••••	•==						
(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2009		85	75	297	787	149	20	64	3	1,480
1a. Estimated new dwellings for Dec 1 - Mar 31		0	0	0	0	0	0	0	0	0
1b. Estimated new dwellings 2010-11		0	0	0	0	0	0	0	0	0
2. Number of dwellings exempt 2009/10		4	5	11	20	3	2	1	0	46
3 Estimated new exemptions 2010-11		0	0	0	0	0	0	0	0	0
4. No.of chargeable dwellings for 2010/11 (lines 1+1a+1b -2-3)		81	70	286	767	146	18	63	3	1,434
5. Number of chargeable dwellings (line 4) subject to										
disabled reduction on 30 November 2009		0	0	3	8	2	0	1	0	14
6. Number of dwellings effectively subject to council tax for this										
band by virtue of disabled relief (line 5 after reduction)	0	0	3	8	2	0	1	0		14
7. Number of chargeable dwellings adjusted in accordance with	0	04	70	204	704	4 4 4	10	<u></u>	2	4 404
lines 5 and 6 (lines 4-5+6)	0	81	73	291	761	144	19	62	3	1,434
8. Number of dwellings in line 7 entitled to a 10% discount on 30 November 2009	0	0	1	4	6	2	0	1	0	14
9. Number of dwellings in line 7 entitled to a 25% discount	0	0		7	0	2	0	I	0	14
on 30 November 2009	0	45	47	119	206	39	6	17	0	479
10. Number of dwellings in line 7 entitled to a 50% discount										
on 30 November 2009	0	2	0	1	0	0	0	0	0	3
11 Additional 50% discounts for new dwellings	0	0	0	0	0	0	0	0	0	0
12 . Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	0	34	25	167	549	103	13	44	3	938
13 . Total equivalent number of dwellings after discounts,	Ũ	01	20	107	010	100	10		Ũ	000
exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+		~~ 75	o =		700.00	10105	47 50		0.00	4 9 4 4 9 5
(lines 10 and 11 x 0.5) + line 12]	0.00	68.75	61.15	260.35	708.90	134.05	17.50	57.65	3.00	1,311.35
14. Ratio to band D	5\9	6\9	7\9	8\9	1	11\9	13\9	15\9	18\9	
15 . Number of band D equivalents (line 13 x line 14)	0.00	45.83	47.56	231.42	708.90	163.84	25.28	96.08	6.00	1,324.91
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2010/11										0.00
17. Tax Base for the Old Marston Parish of Oxford City Council Billing Authority (line 15 + line 16)										1,324.91
18 . At projected collection rate of 98%										1,298

	TOTAL FOR THE RISINGHURST AND SANDHILLS PARISH OF OXFORD CITY COUNCIL										
(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total	
1. Total number of dwellings as at Nov 30th 2009		13	264	259	990	100	90	23	0	1,739	
1a. Estimated new dwellings for Dec 1 - Mar 31		0	5	7	9	0	0	0	0	21	
1b. Estimated new dwellings 2010-11		0	0	0	0	0	0	0	0	0	
2. Number of dwellings exempt 2009/10		3	12	12	26	2	3	1	0	59	
3 Estimated new exemptions 2010-11		0	0	0	0	0	0	0	0	0	
4. No.of chargeable dwellings for 2010/11 (lines 1+1a+1b -2-3)		10	257	254	973	98	87	22	0	1,701	
5. Number of chargeable dwellings (line 4) subject to											
disabled reduction on 30 November 2009		0	0	2	7	0	1	0	0	10	
6. Number of dwellings effectively subject to council tax for this	_		_	_	_			_			
band by virtue of disabled relief (line 5 after reduction)	0	0	2	7	0	1	0	0		10	
7. Number of chargeable dwellings adjusted in accordance with	0	10	250	250	066	00	96	22	0	1 701	
lines 5 and 6 (lines 4-5+6) 8. Number of dwellings in line 7 entitled to a 10% discount	0	10	259	259	966	99	86	22	0	1,701	
on 30 November 2009	0	0	1	2	13	3	3	0	0	22	
9. Number of dwellings in line 7 entitled to a 25% discount	Ū	U	•	-	10	Ũ	U	Ū	Ũ		
on 30 November 2009	0	2	158	99	234	27	12	1	0	533	
10. Number of dwellings in line 7 entitled to a 50% discount											
on 30 November 2009	0	0	0	0	1	1	0	1	0	3	
11 Additional 50% discounts for new dwellings	0	0	0	0	0	0	0	0	0	0	
12 . Number of dwellings in line 7 assumed to be entitled to no			100						•		
discounts (lines 7-8-9-10-11)	0	8	100	158	718	68	71	20	0	1,143	
13. Total equivalent number of dwellings after discounts,											
exemptions and disabled relief [(line 8×0.90) +(line 9×0.75)+ (lines 10 and 11 x 0.5) + line 12]	0.00	9.50	219.40	234.05	905.70	91.45	82.70	21.25	0.00	1,564.05	
14 . Ratio to band D	5\9	6 \9	7\9	234.00 8\9	303.70 1	11\9	13\9	15 \ 9	18\9	1,304.03	
					-					4 667 96	
15. Number of band D equivalents (line 13 x line 14)	0.00	6.33	170.64	208.04	905.70	111.77	119.46	35.42	0.00	1,557.36	
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2010/11										0.00	
17. Tax Base for the Risinghurst and Sandhills Parish of											
Oxford City Council Billing Authority (line 15 + line 16)										1,557.36	
18 . At projected collection rate of 98%										1,526	
										1,520	

SETTING OF THE COUNCIL TAX BASE FOR 2010/2011

APPENDIX 2 (3)

APPENDIX 2 (4)

SETTING OF THE COUNCIL TAX BASE FOR 2010/2011 TOTAL FOR THE BLACKBIRD LEYS PARISH OF OXFORD CITY COUNCIL

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2009		285	1,261	2,944	454	48	1	0	2	4,995
1a. Estimated new dwellings for Dec 1 - Mar 31		0	0	0	0	0	0	0	0	0
1b. Estimated new dwellings 2010-11		0	0	0	0	0	0	0	0	0
2. Number of dwellings exempt 2009/10		15	33	50	3	0	0	0	0	101
3 Estimated new exemptions 2010-11		0	0	0	0	0	0	0	0	0
4. No.of chargeable dwellings for 2010/11 (lines 1+1a+1b -2-3)		270	1,228	2,894	451	48	1	0	2	4,894
5. Number of chargeable dwellings (line 4) subject to		•		47		_	•	•	•	
disabled reduction on 30 November 2009		0	2	17	4	5	0	0	2	30
6. Number of dwellings effectively subject to council tax for this										
band by virtue of disabled relief (line 5 after reduction)	0	2	17	4	5	0	0	2		30
7. Number of chargeable dwellings adjusted in accordance with	0	070	4 0 4 0	0.004	450	40		0	0	4 00 4
lines 5 and 6 (lines 4-5+6)	0	272	1,243	2,881	452	43	1	2	0	4,894
8. Number of dwellings in line 7 entitled to a 10% discount on 30 November 2009	0	1	5	7	4	0	0	0	0	17
9. Number of dwellings in line 7 entitled to a 25% discount	0	1	5	1	4	0	0	0	0	17
on 30 November 2009	0	235	789	984	155	7	0	0	0	2,170
10. Number of dwellings in line 7 entitled to a 50% discount	-					-	-	•	-	_,
on 30 November 2009	0	0	2	2	0	1	0	2	0	7
11 Additional 50% discounts for new dwellings	0	0	0	0	0	0	0	0	0	0
12. Number of dwellings in line 7 assumed to be entitled to no										
discounts (lines 7-8-9-10-11)	0	36	447	1,888	293	35	1	0	0	2,700
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+										
(lines 10 and 11 x 0.5) + line 12]	0.00	213.15	1,044.25	2,633.30	412.85	40.75	1.00	1.00	0.00	4,346.30
14. Ratio to band D	5\9	6\9	7\9	8\9	1	11\9	13\9	15\9	18\9	
15. Number of band D equivalents (line 13 x line 14)	0.00	142.10	812.19	2,340.71	412.85	49.81	1.44	1.67	0.00	3,760.77
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2010/11										0.00
17. Tax Base for the Blackbird Leys Parish of Oxford City										
Council Billing Authority (line 15 + line 16)										3,760.77
18. At projected collection rate of 98%										3,686

APPENDIX 2 (5)

SETTING OF THE COUNCIL TAX BASE FOR 2010/2011 TOTAL FOR THE UNPARISHED AREA OF OXFORD CITY COUNCIL

(A one Dand A dwelling a with disclosed and wettern)	Band A-	Dand A	Band B	Band C	Pand D	Pand E	Pond E	Pand C	Dand U	Total
(A- are Band A dwellings with disabled reduction)	Banu A-	Band A			Band D	Band E	Band F	Band G	Band H	
1. Total number of dwellings as at Nov 30th 2009		1,550	6,763	13,554	12,957	6,130	2,594	3,048	556	47,152
1a. Estimated new dwellings for Dec 1 - Mar 31		5	4	34	25	14	6	(1	96
1b. Estimated new dwellings 2010-11		10	40	46	24	30	13	14	3	180
2. Number of dwellings exempt 2009/10		358	706	1,156	1,599	804	221	283	217	5,344
3 Estimated new exemptions 2010-11		26	51	84	112	54	15	19	14	375
4. No.of chargeable dwellings for 2010/11 (lines 1+1a+1b -2-3)		1,181	6,050	12,394	11,295	5,316	2,377	2,767	329	41,709
5. Number of chargeable dwellings (line 4) subject to			40		50		4.0	4 -	_	004
disabled reduction on 30 November 2009		1	18	57	56	34	16	17	5	204
6. Number of dwellings effectively subject to council tax for this						10		_		
band by virtue of disabled relief (line 5 after reduction) 7. Number of chargeable dwellings adjusted in accordance with	1	18	57	56	34	16	17	5		204
lines 5 and 6 (lines 4-5+6)	1	1,198	6,089	12,393	11,273	5,298	2,378	2,755	324	41,709
8. Number of dwellings in line 7 entitled to a 10% discount on 30 November 2009	0	59	119	255	307	184	54	40	10	1,028
9. Number of dwellings in line 7 entitled to a 25% discount	0	55	113	200	507	104	54	40	10	1,020
on 30 November 2009	1	764	3,541	4,601	3,517	1,559	569	551	30	15,133
10. Number of dwellings in line 7 entitled to a 50% discount										
on 30 November 2009	0	7	6	35	36	15	15	26	17	157
11 Additional 50% discounts for new dwellings	0	10	40	46	24	30	13	14	3	180
12 . Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	0	358	2,383	7,456	7,389	3,510	1,727	2,124	264	25,211
13. Total equivalent number of dwellings after discounts,										
exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+	0.75	000.00	F 400 0F	44 470 75	40.000.05	4 007 05	0.040.05	2 502 25	205 50	07.054.45
(lines 10 and 11 x 0.5) + line 12]	0.75	992.60	5,168.85	11,176.75	10,333.05	4,867.35	2,216.35	2,593.25	305.50	37,654.45
14. Ratio to band D	5\9	6\9	7\9	8\9	1	11\9	13\9	15\9	18\9	
15 . Number of band D equivalents (line 13 x line 14)	0.42	661.73	4,020.22	9,934.89	10,333.05	5,948.98	3,201.39	4,322.08	611.00	39,033.76
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2010/11										0.00
17. Tax Base for the Unparished area of Oxford City Council										
Billing Authority (line 15 + line 16)										39,033.76
18. At projected collection rate of 98%										38,253